

## Pupil Premium Grant Expenditure - 2014/15 Report to Governors

### Overview of The Leigh UTC

Number of students and pupil premium grant (PPG) received	
Total number of students on roll	126
Total number of students eligible for PPG	20
Amount of PPG received per student	£935
<b>Total amount of PPG received</b>	<b>£12155</b>

### Summary of PPG spending 2014/15

Objectives in spending PPG:

- To ensure that students eligible for PPG perform as well as those who are not.  
This will be measured via:
  - Analysis of expected progress in English and Mathematics
  - Analysis of 5 A\*-C grades including English and Mathematics
- Ensure those eligible for PPG are able to participate in extra curricular activities that may have an additional cost
- Ensure those eligible for PPG have access to IT equipment to support learning

### Summary of spending and actions taken

- Sound training for Year 10 students which involved a 6 week programme to raise literacy levels
- A 12 week boxing programme for Year 10 students to improve focus, discipline and fitness
- Students supported in purchasing mobile IT devices
- Year 10 Maths students supporting in attendance at the A\* Workshop at Greenwich University
- Additional specialist equipment, such as PPE and consumables purchased for Year 10 students.

<b>Record of PPG spending by item/project 2014/15</b>			
<b>Item/Project</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
Sound Training	£3000	To raise literacy levels	Students reading age tested before and after intervention show dramatic changes especially amongst low achievers
Boxing	£460	To improve focus, discipline and fitness	Targeted intervention aimed at PP students to improve focus in all their studies. A very positive programme well received
IT Devices	£800	Allowing all students equal access to technology to support learning	The UTC runs a BOYD scheme, additional funds allow parents to purchase a device that can be used for e-folio work across both specialisms
A* Workshop Greenwich University	£150	KS4 students given the opportunity for taster event at local University to improve Mathematics skills	Raised aspirations amongst Year 10, especially those who had not considered HE as an option
Additional purchases (PPE, consumables)	£350	Students supported in purchase of UTC lab coats, safety specs, safety shoes and PE wear.	Health and Safety at the UTC requires all students to wear PPE. No students disadvantaged with support for purchasing costs
Offsite education provision	£5000	To support student with a core curriculum off site at a pupil referral unit	Student remains in off site provision with focus on obtaining GCSEs
University of Cambridge Residential Visit	£380	Students given opportunity to experience STEM through seminars	To raise aspirations amongst students at a University not considered as an option for many.
Educational Psychologists	£545	Intervention for referred students	Ongoing programme targeted to specific students at KS4. Part funded through LAT shared services

Attendance and Welfare Officer	£666	Attendance and interventions focused around PP students to include home visits, and parental meetings	Ongoing programme has improved attendance and punctuality at the UTC
Careers Mentoring	£804	Targeted intervention of PP Year 10 students	This is a Trust service part funded for PP students. Access to small group mentoring with targeted destinations for our students.